



MEETING OF THE STRATEGIC POLICY AND RESOURCES COMMITTEE

Dear Alderman/Councillor,

The above-named Committee will meet both online and in-person, in the Lavery Room - City Hall on Friday, 30th January, 2026 at 9.30 am, for the transaction of the business noted below.

You are requested to attend.

Yours faithfully,

John Walsh

Chief Executive

AGENDA:

1. Routine Matters

- (a) Apologies
- (b) Declarations of Interest

2. Restricted Items

- (a) Community Support Plan - Large Grant Funding Programme (Pages 1 - 30)
- (b) Community Support Plan Funding - Financial Impact on groups which are currently funded through Community Capacity & Revenue Grant (Pages 31 - 34)
- (c) Efficiency Proposals 2026/27 (Pages 35 - 40)
- (d) Play Service Update (Pages 41 - 52)
- (e) Home Safety Update (Pages 53 - 60)

- (f) Pitches Strategy and Strategic use of Boucher Playing Fields (Pages 61 - 72)
- (g) Revenue Estimates 2026/27 and Medium-Term Financial Planning (Pages 73 - 84)

3. **Standing Order 14 - Submission of Minutes**